
IAI ANNUAL PROGRAM

The attached table lists goals, main actions and expected dates to accomplish the set of activities, which compose the IAI Annual Plan for 1999/2000. Also, the source of funds to support the proposed activities is given.

It is very important, though, to emphasize that the accomplishment of some actions during 1999/2000 is essential to ensure IAI's scientific development and institutional stability:

- Implementation of the CRN and PESCA programs;
- Enlargement of IAI funding basis for scientific activities;
- Attainment of a level of funds from voluntary member country contributions covering core budget needs.

Activity	Main Goal(s)	Main expected actions	Dates	Source of Funds
----------	--------------	-----------------------	-------	-----------------

A) INSTITUTIONAL

Decision meetings	EC/ CoP	Institutional	Funding Strategies	June 99	Member countries and Core Budget
	EC	Policy and	PESCA projects approval	Dec. 99	
	EC/ CoP	Government	SAC and EC elections	June 00	

SAC meetings	Scientific	• PESCA projects evaluation	Oct. 99	Core Budget
	Institutional	• Long-term scientific strategy		
	Guide	• CRN implementation follow-up	April 00	

EC Chair and Director's visits to member countries	Ensure IAI institutional and financial sustainability	<ul style="list-style-type: none"> Information of IAI goals and activities to policy and decision makers. Negotiations of institutional and linkage agreements with national funding agencies. 	As agreed with member country representatives.	Core Budget
--	---	--	--	-------------

Working Groups				
• Fund Raising	Defined	Implementation actions to be proposed at the IX		No

<ul style="list-style-type: none"> • GEF • Financial/Adm. Policy 	in their TOR	proposed at the IX EC meeting. Regular evaluation and recommended actions on Directorate quaterly reports and core budget request.		Target Funds
<ul style="list-style-type: none"> • Education, Training and Cap. Building 		TOR to be approved at IX EC meeting		

Activity	Main Goal(s)	Main expected actions	Dates	Source of Funds
----------	--------------	-----------------------	-------	-----------------

B) SCIENTIFIC / PROGRAMMATIC

Initial Science Program	Promote multinational/multidisciplin ary collaboration in research themes of Sc. Agenda	<ul style="list-style-type: none"> • Synthesis of the scientific progress form ISP's projects. • ISP III: Scientific and Financial evaluation of first year prog. rep. and work plans. - Disbursement of sencod year's funds. - Scientific and financial evaluation of second year progress rep. and work plans. - Disbursement of third year funds. 	On-going May-August 99 June-Sept. 99 May-Aug. 00 June-Sept. 00	NSF award GEO-9729981
-------------------------	---	---	--	-----------------------

CRN Program	To implement the research networks on the 4 themes of IAI Sc. Agenda.	<ul style="list-style-type: none"> • Budget negotiations, Working Plans, Contract Agreements. • Disbursement of first year's funds. 	Feb.-July 99 July-Sept. 99	NSF award GEO-9729981 and Arg. Ag. for Sc. and Techn.
-------------	---	---	-----------------------------------	---

		<ul style="list-style-type: none"> Visit to some CRN's leading institutions and PI's. 	First half 00 or as convenient	Core Budget
		<ul style="list-style-type: none"> Scientific and financial evaluation of 1st year progress report and work plans (SAC+Directorate). 	June-Aug. 00	NSF award GEO-9729981 and Arg. Ag. For Sc. and Techn.
		<ul style="list-style-type: none"> Disbursement of second year's fund. 	July-Sept. 00	

PESCA	Complementary funds to current IAI projects to expand participation of scientists from countries not adequately involved in IAI activities.	Preannouncement Announcement Peer Review SAC/Directorate review EC approval Disbursement of funds.	May-June 99 June-July 99 Sept.-Oct. 99 Oct.-Nov. 99 Nov.-Dec. 99 March 00	NSF + ... ?
-------	---	---	--	-------------

Scientific meetings	Enlarge and enhance scientists and country participation in IAI activities	First CRN PI's meeting.	April 00	CRN projects
	Promote the integration of IAI scientists and projects into regional and international gl. ch. programs.	Supporting scientists of IAI related projects: IHDP Open Meeting Climate and Agriculture Wkshop LOICZ 4 th Open Meeting Others ?	June 99 Sept. 99 Nov. 99	NSF award GEO-9729981

Activity	Main Goal(s)	Main expected actions	Dates	Source of Funds
----------	--------------	-----------------------	-------	-----------------

C) CAPACITY BUILDING

1. Training and Education				
• Graduate/ Post Doc. in Brazilian Univ.	Training and research for scientists of IAI member countries in Sc. Agenda themes.	Candidate selection from first call. Second announcement (4-6 fellowships)	July 99 To be defined	CNPq (Brazil)
• Post Doc. Research at UNAM/ CICESE	One-year research in selected themes of Sc. Agenda	New announcement needs to be made. (No candidates in the first call.)	To be coordinated with Mexican institutions	UNAM/ CICESE Mexico

• IAI/UM Summer Institute	To foster effective communication and potential collaborative activities between early to mid-career natural and social scientists.	Year 1 Announcement Selection of Candidates Course Course evaluation Year 2 Announcement Instructors and guest lecturers appointed Selection of candidates Course	Feb. 99 May 99 July 11-30, 99 Aug. 99 Sept./Oct. 99 Dec. 99 March 00 July 99	NSF Award to the University of Miami
---------------------------	---	--	---	--------------------------------------

2. DIS	To establish a regional network of data and information	Installation and testing of central node (including training of DIS Managers)	July 99	Core Budget, INPE, NSF
--------	---	---	---------	------------------------

	information services to allow gl. ch. researchers to access and to utilize each other's data.	Installation and testing of 2 pilot nodes in Costa Rica and Uruguay.	Oct. 99	
--	---	--	---------	--

Activity	Main Goal(s)	Main expected actions	Dates	Source of Funds
----------	--------------	-----------------------	-------	-----------------

D) COMMUNICATIONS

	To ensure dissemination of relevant institutional scientific and assessment information to scientists, users, policy and decision-makers of member countries.	IAI Newsletter, 3 issues/year Annual Report 1998/1999 Revised Home Page Brochures: CRN brochure GEF Project results Infosheets	March-June July-October Nov.-Feb. Dec. 99-Jan. 00 June 99 Sept. 99 Sept. 99 As needed	Core Budget Core Budget Core Budget IAI/GEF/WMO Project Core Budget
--	---	---	--	---