

The logo for IAI (International Air Transport Association) is centered on a circular globe. The globe shows continents in light green and oceans in light blue, with a white grid of latitude and longitude lines. The letters 'IAI' are rendered in a large, bold, orange-red serif font, superimposed over the globe. The 'A' is the largest and most prominent letter, with the 'I's on either side.

IAI

FINANCIAL STATUS

JUNE 2004



Status of Contributions as of June 2004

	Due as of 30-Jun-03	Contribution for FY 03/04	Paid Jul/03 - Jan/04	Due as of 24-Jun-04	Aging of Unpaid Contributions (years)
Argentina	125,025.00	45,000.00	(15,000.00)	155,025.00	4
Bolivia	5,000.00	5,000.00		10,000.00	2
Brazil	(21,735.88)	80,000.00	(80,000.00)	(21,735.88)	
Canada	0.00	115,000.00	(115,000.00)	0.00	
Chile	10,000.00	5,000.00		15,000.00	3
Colombia	30,000.00	10,000.00		40,000.00	4
Costa Rica	(8,138.99)	5,000.00	(4,869.37)	(8,008.36)	
Cuba	10,066.56	5,000.00	(5,000.00)	10,066.56	2
Dominican Republic	30,000.00	5,000.00		35,000.00	7
Ecuador	15,000.00	5,000.00	(5,000.00)	15,000.00	3
Guatemala	30,000.00	5,000.00		35,000.00	7
Jamaica	5,000.00	5,000.00		10,000.00	2
Mexico	52,004.50	55,000.00	(107,377.99)	(373.49)	
Panama	5,000.00	5,000.00	(5,000.00)	5,000.00	1
Paraguay	35,000.00	5,000.00		40,000.00	8
Peru	25,000.00	5,000.00		30,000.00	6
Uruguay	25,000.00	5,000.00		30,000.00	6
USA (*)	0.00	550,000.00	(550,000.00)	0.00	
Venezuela	121,829.34	30,000.00		151,829.34	5
	494,050.53	945,000.00	(887,247.36)	551,803.17	

% Received

94%



Category	Budget 2003-04	Expenses 2003-04			Difference
		Actual Jun/03-May/04	Estimates Jun/04	TOTAL 2003-04	
Salaries & Benefits	543,020	443,669	49,799	493,468	49,552
Staff Travel	108,600	61,521	15,429	76,950	31,650
Equipment	10,000	9,042	3,000	12,042	(2,042)
Dissemination Activities	98,500	75,765	10,000	85,765	12,735
Director's Fund	75,000	36,818	23,383	60,201	14,799
Other	104,050	103,103	7,224	110,327	(6,277)
	939,170	729,918	108,835	838,753	100,417



COLLABORATIVE RESEARCH NETWORK

#	Term Commence	Termin	Amount US\$	PI	Paid as of 30-Jun-01	Paid in FY 2001/2002	Paid in FY 2002/2003	Paid in FY 2003/2004	Unpaid as of 30/06/04
1	11/1/1999	10/31/2004	818,000	H Tiessen	316,000.00	78,500.00	78,500.00	154,700.00	190,300.00
3	12/1/1999	11/30/2004	821,000	B Luckman	328,400.00	149,422.00	149,422.00	76,801.00	116,955.00
9	6/15/1999	12/15/2003	657,404	C Wood	293,213.00	84,318.00	149,449.00	93,440.00	36,984.00
12	11/1/1999	11/1/2004	819,826	O Sala	236,241.00	42,701.48	167,242.00	82,122.00	291,519.52
26	9/1/1999	8/31/2004	820,000	M Vernet	328,000.00	147,661.00	147,661.00	118,675.00	78,003.00
31	11/1/1999	10/31/2004	808,920	A Lavel	316,116.00		75,035.80	150,933.00	266,835.20
38	11/15/1999	11/15/2004	809,600	P Cornejo	168,300.00	155,100.00	-		486,200.00
40	11/1/1999	11/30/2003	552,000	J Silva	277,000.00	62,500.00	62,625.00	125,125.00	24,750.00
47	9/1/1999	8/31/2004	788,830	M Mc. Clain	335,374.00	137,548.00	138,460.00	119,200.00	58,248.00
48	11/15/2000	11/14/2005	799,679	UConfalonieri	161,132.00		146,802.00	173,869.00	317,876.00
55	12/1/1999	11/30/2004	819,180	M Nuñez	373,948.02	18,708.66	163,090.84	146,020.00	117,412.48
61	8/15/1999	8/15/2004	819,000	E Campos	344,000.00	60,000.00	161,958.00	170,000.00	83,042.00
62	10/15/1999	10/14/2004	820,000	T Baumgartner	328,000.00	52,712.00	96,528.00	149,240.00	193,520.00
73	6/1/2000	5/31/2004	293,000	V Magaña	115,000.00	68,000.00	56,393.61		53,606.39
			10,446,439		3,920,724.02	1,057,171.14	1,593,167.25	1,560,125.00	2,315,251.59



Small Grants Program I

		Amount	Paid in 2002/03	Paid in 2003/04	Unpaid June / 04
3	Avijit Gangopadhyay	10,000.00	7,500.00	2,500	-
4	Esteban G. Jobbagy	29,820.00	22,365.00	7,455	-
5	G.Arturo Sanchez	28,360.00	21,270.00	7,090	-
7	Claudia Wagner - Riddle	29,980.00	22,485.00	7,495	-
8	Roberto J Fernandes	29,900.00	22,425.00	7,475	-
14	J.L.Moran Lopes	9,992.00	7,494.00	2,498	-
15	Edwin J. Castellanos	29,990.00	22,492.00	7,498	-
16	J.T. Arredondo Moreno	29,958.00	22,468.00	7,490	-
20	Ma. Elena Ruiz	10,000.00	10,000.00		-
23	Marcela Vasques Leon	15,000.00	11,250.00		3,750.00
24	Enrique Martinez	27,000.00	22,500.00	4,500	-
27	Ricardo Romero	10,000.00	9,000.00	1,000	-
30	Rodolfo Rodriguez	30,000.00	22,500.00	7,500	-
31	Charles Hall	30,000.00	22,500.00		7,500.00
35	Luis Cifuentes	30,000.00	22,500.00		7,500.00
37	Paulo Ortiz Bultó	30,000.00	22,500.00		7,500.00
		380,000	291,249	62,501	26,250

SMALL GRANTS PROGRAM - II



CONTRACT	PI	START DATE	END DATE	Amount Granted	Paid in 2003 / 04	Unpaid June / 04
03SGP211-206	Evamaria Koch	1-Mar-04	28-feb-05	29,978	23,983	5,995
03SGP211-207	Robert Howarth	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-208	Diego Gaiero	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-219	Ricardo Grau	12-feb-04	11-feb-05	30,000	24,000	6,000
03SGP211-228	Arturo Sanchez-Azofeifa	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-209	Oswaldo Ulloa	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-225	Patricia Romero	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-229	Peter Sale	1-Mar-04	28-feb-05	15,000	12,000	3,000
03SGP211-210	Daniel Conde	1-Mar-04	28-feb-05	29,739	23,791	5,948
03SGP211-221	Michele Holbrook	1-Mar-04	28-feb-05	25,877	20,702	5,175
03SGP211-211	Laura Gallardo Krenner	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-226	Vicente Barros	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-223	Fidel Roig	1-Mar-04	28-feb-05	28,370	22,696	5,674
03SGP211-212	Frank Wania	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-230	Agustin Gimenez	1-Apr-04	31-oct-04	24,750	19,800	4,950
03SGP211-213	Armando Trasviña	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-222	Dimitri Gutierrez Aguilar	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-214	Jorge Sanchez-Sesma	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-224	Ricardo Prieto	1-Mar-04	28-feb-05	30,000	24,000	6,000
03SGP211-220	Roberto Sanchez	1-Mar-04	28-feb-05	28,000		28,000
03SGP211-227	Pedro Silva Dias	1-Mar-04	28-feb-05	29,000		29,000
03SGP211-215	Michael McClain	1-Apr-04	31-dec-04	29,597	23,677	5,920
				630,311	458,649	171,662