

IAI Member Country Contributions and Participation

A Path Forward

Direction from CoP-23

- CoP-23 charged the EC with creating a committee that would analyze member country participation in the IAI including:
 - payment of contributions;
 - participation in meetings; and
 - participation in IAI science projects.
- The ad hoc committee has completed an analysis based on the above criteria for your consideration and approval of next steps.

Strategic Objective

- Full participation of IAI member countries at both the Conference of the Parties and in scientific programs.
- **Approach:** Identify barriers to participation such as:
 - Accumulated arrears
 - Impact of IAI science programs

Proposal for Re-engagement

Group 1

- 3 different letters to member countries encouraging engagement with IAI
- Those countries with :
 1. multi-year arrears, do not participate and receive minimal benefits from science programs
 - Countries: Cuba, Dominican Republic, Guatemala, Jamaica
 - Recommendation: Letter inviting countries to participate in CoP25, pay current contribution and organization will move to erase arrears.

Proposal for Re-engagement

Group 2

2. multi-year arrears but are able to leverage significant funding from science programs

- Country: Bolivia
- Recommendation: Letter highlighting that science projects that Bolivia has been able to leverage, asking country to contribution what it can, pay current contribution and invite to participate in CoP25.

Proposal for Re-engagement

Group 3

3. recently paid / continue to pay contributions but have not participated recently

- Countries: Ecuador, Venezuela
- Recommendation: Thank you letter for continued contribution and asking countries to remain engaged and participate in CoP25.

Next Steps

- Seek approval from CoP on approach (June 2016)
 - Confirm who sign letters Executive Council or the Directorate.
- Draft letters for EC review (July 2016)
- Letters mailed (August 2016)

Annex: Analysis

Country	Total Funds from IAI as Principle Investigator (1998-2018)	PI in CRN3?	Total Funds from IAI as Participant Country (1998-2018)*	PC in CRN3?	Total Country Contribution to IAI (1998-2014) – (Ranking)	Last Contribution to IAI based on 2014 data	Expected annual contribution level USD	Estimated Outstanding Contributions 2004 - Present	Analysis
Canada	3,523,170.00	<input checked="" type="checkbox"/>	8,306,879.00	<input checked="" type="checkbox"/>	2,074,500 (2)	159,000 (2014)	173,000.00		
Bolivia	13,901,031	<input type="checkbox"/>	5,158,221.00	<input checked="" type="checkbox"/>	20,000 (17)	10,000 (2010)	5,000.00	30,000.00	Has been PC 1998-2018, but never PI on its own
Cuba	84,600.00	<input type="checkbox"/>	406,723.00	<input type="checkbox"/>	29,900 (16)	5,000 (2008)	5,000.00	45,000.00	Funded while was PI, and once in 2008, no work completed since 2012 (PC)
Dominican Republic	0.00	<input type="checkbox"/>	113,594.00	<input type="checkbox"/>	0 (19)	X	5,000.00	50,000.00	Has never been PI, has been PC in 4 projects 2003-2012
Ecuador	908,600.00	<input type="checkbox"/>	6,206,734.00	<input checked="" type="checkbox"/>	85,000 (9)	5,000 (2014)	5,000.00	-15,000.00	Has contributed more than expected, large lump sum in 2011 (after PI 2007-2011), continued expected contribution from 2011-2014
Guatemala	327,590.00	<input type="checkbox"/>	327,590.00	<input type="checkbox"/>	0 (19)	X	5,000.00	50,000.00	Never contributed, has been PI in 2 projects
Jamaica	0.00	<input type="checkbox"/>	944,692.00	<input type="checkbox"/>	30,000 (15)	5,000 (2005)	5,000.00	45,000.00	Has never been PI, has been PC in 7 projects 1999-2006, stopped contributing in 2005
Venezuela	580,000.00	<input type="checkbox"/>	4,362,955.00	<input checked="" type="checkbox"/>	182,200 (6)	12,500 (2014)	45,000.00	302,700	Continues to contribute 12,500 (even though last PI 2006), but expected 45,000